

STATE OF DELAWARE EXECUTIVE DEPARTMENT OFFICE OF MANAGEMENT AND BUDGET

To: John Frazer
From: Jorge Rodríguez-Labarca
Date: December 14, 2007
Subject: Second Quarter 2007 Ferris School Status Report

Admissions: There were 41 admissions during the Second quarter of 2007.

Admission demographics: Of the 41 admissions during the second quarter of 2007, 26 were African American and fifteen white.

Leading charges at admission: The most frequent leading charges at admission for the second quarter were: violation of probation, 11; possession with intent to deliver narcotics, 6; and robbery in the first degree, 5. Fourty-one percent, or 17 youth, were admitted for violent felonies.

Length of stay: On June 30, there were 80 youth at the Ferris School for Boys with an average length of stay (LOS) of 116 days, a median LOS of 89 days, and a maximum LOS of 562 days.

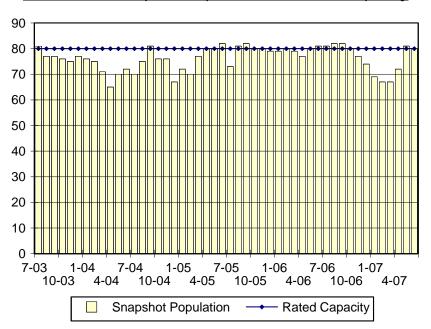
On June 30, there were 80 Family Court youth with an average LOS of 116 days.

Snapshot demographics: Of the 80 youth at the Ferris School for Boys, there were 52 African American, 27 white and one Hispanic.

Youth's status: On June 30, there were 47 youth serving indefinite sentences and 33 serving mandatory sentences.

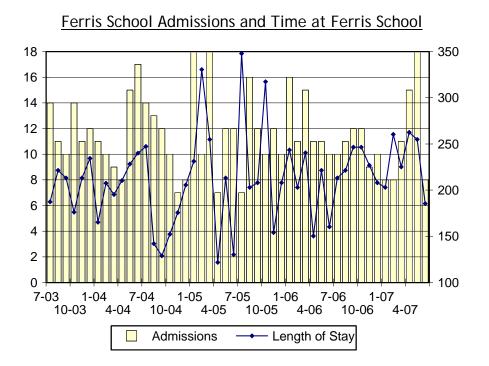
Releases: 28 youth were released during the second quarter of 2007 with an average LOS of 206 days and a maximum LOS at release of 372 days.





Ferris School Snapshot Population and Rated Capacity

Snapshot populations are taken at the end of any given month.



Length of Stay: Average length of stay in days at the Ferris School given monthly admissions and populations.

Month	Number	Percent			
April	15	37			
Мау	18	44			
June	8	20			
Total	41	100			

Admissions, Second Quarter 2007.

Admission Demographics, Second Quarter 2007.

	<u>Total</u>			
Race/ethnicity and age	Number	Percent		
African American				
13	1	1		
14	2	2		
15	6	6		
16	9	9		
17	8	8		
Subtotal	26	26		
White				
15	2	2		
16	5	5		
17	8	8		
Subtotal	15	15		
Total	41	41		

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$\begin{array}{c c c c c c c c c c c c c c c c c c c $			Youth		Admissions			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Admissions	Number		Cum. %			Cum. %	
Multiple admissions 32 100% 100% 331 100% 100% 2^{nd} 1 3% 3% 2 1% 19% 3^{rd} 3 9% 13% 9 3% 333 4^{th} 1 3% 16% 4 1% 5% 5^{th} 2 6% 22% 10 3% 8% 6^{th} 1 3% 25% 6 2% 9% 7^{th} 0. 25% 0 . 9% 8^{th} 4 13% 38% 32 10% 19% 9^{th} 3 9% 47% 27 8% 27% 10^{th} 2 6% 53% 20 6% 33% 11^{th} 4 13% 66% 44 13% 47% 12^{th} 0 . 66% 0 . 47% 13^{th} 0 . 66% 0 . 47% 14^{th} 5 16% 81% 70 21% 68% 15^{th} 1 3% 84% 15 5% 72% 16^{th} 0 . 84% 0 . 72% 17^{th} 4 13% 97% 68 21% 93% 18^{th} 0 . 97% 0 . 93%	Total	32	100%	100%	331	100%	100%	
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Multiple admissions	32	100%	100%	331	100%	100%	
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$	_	1	3%	25%	6	2%	9%	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	7 th	0		25%	0		9%	
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	9 th	3					27%	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	10 th						33%	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	11 th	4	13%	66%	44	13%	47%	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	12 th	0			0		47%	
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16 th 0 . 84% 0 . 729 17 th 4 13% 97% 68 21% 939 18 th 0 . 97% 0 . 939	14 th	5	16%	81%	70	21%	68%	
17 th 4 13% 97% 68 21% 939 18 th 0 . 97% 0 . 939	15 th	1	3%	84%	15	5%	72%	
18 th 0 . 97% 0 . 939	16 th	0		84%	0		72%	
	17 th	4	13%	97%	68	21%	93%	
19 th 0 . 97% 0 . 939	18 th	0		97%	0		93%	
	19 th	0			0		93%	
20 th 0 . 97% 0 . 939	20 th	0		97%	0		93%	
	21 st						93%	
							93%	
here and the second s			-				93%	
11			3%			7%	100%	

Admissions Profile for Second Quarter 2007 Ferris School Admittees.

Note: First admission means that, heretofore, a juvenile had never been admitted to Secure Detention, Level III Residential, Level IV, Level V, or Division of Family Services (DFS) and Child Mental Health (CMH) programs that provide residential services. Included in the count of multiple admissions are those admitted to Secure Detention, Level III Residential, Level IV, Level V, and DFS and CMH programs that provide residential services which are classified by DSCYF as crisis bed; mental health; residential group care; treatment center; residential Interagency Collaborative Team; residential treatment, mental health; and residential treatment, substance abuse.

Number and percent of youth									
	Sec	. Det.		V		IV	<u>L</u> .	L. IIIR	
Admissions	Ν.	%	Ν.	%	Ν.	%	Ν.	%	
Total	32	100%	41	100%	30	87%	32	100%	
No prior admissions	3	9%	9	22%	5	17%	4	13%	
Multiple admissions	29	91%	32	78%	25	70%	28	88%	
2 nd	6	19%	6	15%	5	17%	9	28%	
3 rd	5	16%	7	17%	7	23%	3	9%	
4 th	5	16%	8	20%	3	10%	5	16%	
5 th	2	6%	7	17%	4	13%	0		
6 th	5	16%	3	7%	2	7%	4	13%	
7 th	3	9%	1	2%	3	0%	2	6%	
8 th	2	6%	0		1	0%	1	3%	
9 th	0	0%	0		2	0%	1	3%	
10 th	0		0		0		2	6%	
11 th	1	3%	0		0		0		
12 th	0		0		0		0		
13 th	0		0		0		0		
14 th	0		0		0		1	3%	

Admission Profile by Dispositional
Level for Second Quarter 2007 Ferris School Admittees.

Note: Included in the count of multiple admissions are those admitted to Secure Detention (Sec. Det.), Level III Residential (L. IIIR), Level IV, Level V, and Division of Family Services and Child Mental Health programs that provide residential services which are classified by DSCYF as crisis bed; mental health; residential group care; treatment center; residential Interagency Collaborative Team; residential treatment, mental health; and residential treatment, substance abuse.

Reading this table: This table shows that 91 percent of youth admitted to the Ferris School during the second quarter of 2007 had prior admissions to secure detention, 78 percent to Level V, 83 percent to Level IV, and 88 percent to Level IIIR. All youth without prior Level V admissions had prior admissions to secure detention.

		Rac	e
Sentenced admissions	Total	WhiteMi	inority
Assault in the third degree	1	1	0
Burglary in the second degree	2	1	1
Burglary in the second degree, attempted	1	0	1
Criminal impersonation	1	0	1
Escape in the third degree	1	1	0
Maintaining a vehicle for keeping controlled substances	1	1	0
Possession of a weapon in a safe school zone	1	0	1
Possession or use of narcotics	1	0	1
Possession with intent to deliver narcotics	6	0	6
Receiving a stolen firearm	1	0	1
Receiving stolen property, misdemeanor	1	0	1
Robbery in the first degree	5	2	3
Robbery in the first degree, attempted	1	0	1
Robbery in the second degree	2	0	2
Theft, felony	2	0	2
Theft, misdemeanor	2	1	1
Unauthorized use of a motor vehicle	1	1	0
Violation of probation	11	7	4
Fotal	41	15	26

Leading Charge at Admission, Second Quarter 2007.

Category	Number	Percent
Violent felony	17	41
Violent misdemeanor	2	5
Non-violent felony	5	12
Non-violent misdemeanor	6	15
Probation violation	11	27
Total	41	100

	Crime Category at Admission, Second Quarter 2007.
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Youth Length of Stay						
LOS in intervals	Number	Mean	Median	Maximum		
1 to 3 days	1	3	3	3		
4 to 14 days	2	11	11	11		
15 to 29 days	5	22	24	24		
30 to 59 days	17	47	47	58		
60 to 119 days	26	87	83	117		
120 to 179 days	14	142	131	178		
180 plus days	15	274	227	562		
Summary	80	116	89	562		

Length of Stay on June 30, 2007.

Legal Status by Average LOS at Snapshot on June 30, 2007.

	Aftercare Revocation		Sente	Sentenced		<u>Total</u>	
	No.	LOS	No.	LOS	No.	LOS	
Family Court	0		80	116	80	116	
30 days or less	0		8	17	8	17	
31 days or more	0		72	127	72	127	
Superior Court	0		0		0		
120 days or less	0		0		0		
121 days or more	0		0		0	•	
Total	0		80	116	80	116	

	<u>Total</u>				
Race/ethnicity and age	Number	Percent			
African American					
13	1	1			
14	5	6			
15	9	11			
16	21	26			
17	15	19			
18	1	1			
Subtotal	52	65			
Hispanic					
17	1	1			
Subtotal	1	1			
White					
15	4	5			
16	8	10			
17	15	19			
Subtotal	27	34			
Total	80	100			

Population Demographics on June 30, 2007.

Sentenced	No.	LOS
Aftercare	7	107
Child Mental Health	2	32
Division of Family Services	2	110
Serious Juvenile Offender and Comprehensive Aftercare Program	13	95
Indefinite sentence	47	85
Mandatory sentence	33	160
Family Court	80	116
Superior Court	0	

			LOS in days	
To whom released/program	Number	Percent	Mean	Maximum
Mowlds Cottage	26	93	208	372
Parent	2	7	182	207
Total	28	100	206	372

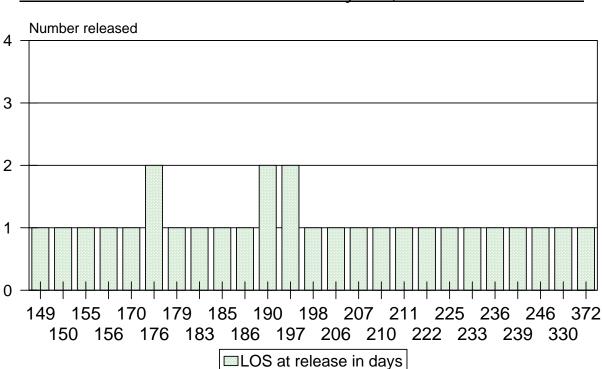
Releases, Second Quarter 2007

Legal Status by Average LOS at Release, Second Quarter 2007.

	Aftercare Revocation		Sent	Sentenced		<u>Total</u>	
	No.	LOS	No.	LOS	No.	LOS	
Family Court	0		28	206	28	206	
30 days or less	0		0		0		
31 days or more	0		28	206	28	206	
Superior Court	0		0		0		
120 days or less	0		0		0		
121 days or more	0		0	•	0	•	
Total	0		28	206	28	206	

Crime Category at Release, Second Quarter 2007.

			LOS in days		
Category	Number	Percent	Minimum	Mean	Maximum
Violent felony	16	57	150	209	372
Violent misdemeanor	1	4	170	170	170
Non-violent felony	4	14	176	213	246
Non-violent misdemeanor	4	14	179	186	190
Probation violation	3	11	149	221	330
Total	28	100	149	206	372



Distribution of Ferris School Releases by LOS, Second Quarter 2007.