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April 11, 2016

MEMORANDUM

TO: Criminal Justice Council Members
FROM: Thomas F. MacLeish, Director
ANALYST: Andrew J. Caputo Huenke
SUBJECT: DOC Population Breakout: 1st Quarter 2016, March 31 2016

The following information is based on the DOC institution population on March 31, 2016. This report is divided into three sections.

Section 1 gives a general overview of the DOC institution population. The first table describes the population using the offender level and sentence type by the institution. Institutions are separated into three types; Prison, Community Corrections and “Other.” The “Other” category includes the Delaware Psychiatric Center and Compact Cases. The second table provides a 5 year history by quarter of the DOC institution population by offender type and status. The prison population (excluding life and death offenders) typically hovers around 50% of the total institutional population, but this quarter it is closer to 54%. Jail typically is between 7% and 8%, lifers between 7% and 8%, and detention ranges from 19% to 24%. Between 10% and 13% is Level IV while Levels I, II, and III are 0.6% or less. Generally 0.2% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from December 31, 2015 to March 31, 2016. An overall increase of 82 offenders has occurred in the population between December 31st and March 31st, with an increase in Prisons of 66 offenders, an increase of 16 offenders in Community Corrections, and zero change in offenders at “Other” facilities.

Section 2 describes the demographic make-up of the DOC institution population on March 31, 2016. Slightly more than 56% of the institution population is Black, around 43% is White, and the remainder (around .18%) falls into the “Other/Unknown” category. Almost 92% of the population is male, and 8.3% is female. The female population is mostly White (around 67%), while the male population is mostly Black (58.3%). In addition, slightly more than 54% of the population is under the age of 35, with around 76.7% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution as of March 31, 2016. Among the detention population, almost 65% have been held for 90 days or less, and about 2.4% have been held for more than one year. In the sentenced population, almost 43% have been held in institutions for one year or less, and 9% have been held for 10 years or more. The final table describes the expected release for sentenced offenders. Around half of the sentenced population is likely to be released within the next two years.

Section 1: Overview

DOC Institution Population on March 31, 2016¹

Facility	Offender Level and Type									Total
	Detention	Level I	Level II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
BWCI	147	0	0	2	4	59	159	6	0	377
JTVCC	228	0	0	4	4	97	1649	441	13	2436
SCI	249	0	1	1	5	109	732	48	0	1145
HRYCI	588	0	0	3	14	151	852	3	0	1611
<i>Total Prisons</i>	<i>1212</i>	<i>0</i>	<i>1</i>	<i>10</i>	<i>27</i>	<i>416</i>	<i>3392</i>	<i>498</i>	<i>13</i>	<i>5569</i>
PCCC	1	0	0	0	96	24	44	0	0	165
MCCC	0	0	0	1	109	9	22	0	0	141
CVOP	0	0	0	0	148	3	18	0	0	169
WCF	0	0	0	0	36	2	4	0	0	42
HDP	0	0	0	0	79	7	7	0	0	93
SCCC	59	0	0	1	215	17	9	0	0	301
<i>Total Community Correction Facilities</i>	<i>60</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>683</i>	<i>62</i>	<i>104</i>	<i>0</i>	<i>0</i>	<i>911</i>
DPC	21	0	0	0	0	0	3	5	0	29
CC	0	0	0	0	0	0	9	9	0	18
<i>Total Other</i>	<i>21</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12</i>	<i>14</i>	<i>0</i>	<i>47</i>
<i>Grand Total</i>	<i>1293</i>	<i>0</i>	<i>1</i>	<i>12</i>	<i>710</i>	<i>478</i>	<i>3508</i>	<i>512</i>	<i>13</i>	<i>6527</i>

¹ Beginning with calendar year 2015 quarterly reports, terms labeled in DOC records as Level V indefinite are redesignated as jail, prison, or life terms based on minimum or maximum sentence thresholds. Offender counts appearing as serving Levels I or II in facilities are generally unresolved record anomalies. Inmates in Level III status are generally awaiting space at Level III treatment programs.

DOC Institution Population History March 2012 to March 2016

Facilities Population	Offender Level and Type								Grand Total
	Detention	Level I, II, III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
3/31/2012	1313	10	880	74	520	3324	532	16	6669
% Total Facility Population	19.7%	0.1%	13.2%	1.1%	7.8%	49.8%	8.0%	0.2%	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	
6/30/2013	1509	15	877	55	577	3453	527	18	7031
% Total Facility Population	21.5%	0.2%	12.5%	0.8%	8.2%	49.1%	7.5%	0.3%	
9/30/2013	1703	16	838	51	530	3407	523	18	7086
% Total Facility Population	24.0%	0.2%	11.8%	0.7%	7.5%	48.1%	7.4%	0.3%	
12/31/2013	1515	14	808	41	499	3420	525	18	6840
% Total Facility Population	22.1%	0.2%	11.8%	0.6%	7.3%	50.0%	7.7%	0.3%	
3/31/2014	1547	20	792	27	539	3413	521	18	6877
% Total Facility Population	22.5%	0.3%	11.5%	0.4%	7.8%	49.6%	7.6%	0.3%	
6/30/2014	1537	25	781	23	508	3487	524	17	6902
% Total Facility Population	22.3%	0.4%	11.3%	0.3%	7.4%	50.5%	7.6%	0.2%	
9/30/2014	1648	15	819	13	505	3464	527	17	7008
% Total Facility Population	23.5%	0.2%	11.7%	0.2%	7.2%	49.4%	7.5%	0.2%	
12/31/2014	1366	36	856	16	497	3444	519	16	6750
% Total Facility Population	20.2%	0.5%	12.7%	0.2%	7.4%	51.0%	7.7%	0.2%	
3/31/2015	1367	37	790	0	508	3494	518	14	6728
% Total Facility Population	20.3%	0.5%	11.7%	0.0%	7.6%	51.9%	7.7%	0.2%	
6/30/2015	1418	38	751	0	495	3525	515	14	6756
% Total Facility Population	21.0%	0.6%	11.1%	0.0%	7.3%	52.2%	7.6%	0.2%	
9/30/2015	1507	27	720	0	484	3513	514	15	6780
% Total Facility Population	22.2%	0.4%	10.6%	0.0%	7.1%	51.8%	7.6%	0.2%	
12/31/2015	1215	18	730	0	452	3507	509	14	6445
% Total Facility Population	18.9%	0.3%	11.3%	0.0%	7.0%	54.4%	7.9%	0.2%	
3/31/2016	1293	13	710	0	478	3508	512	13	6527
% Total Facility Population	19.8%	0.2%	10.9%	0.0%	7.3%	53.7%	7.8%	0.2%	

DOC Institution Population Change from December 31, 2015 to March 31, 2016

	Offender Level and Sentence Type							Total
	Detention	Level I, II, III	Level IV	Level V Jail	Level V Prison	Life	Death	
Total Prisons 12/31/15	1132	16	35	392	3419	495	14	5503
Total Prisons 03/31/16	1212	11	27	416	3392	498	13	5569
<i>Change</i>	80	-5	-8	24	-27	3	-1	66
Total Community Corrections Facilities 12/31/15	63	2	694	60	76	0	0	895
Total Community Corrections Facilities 03/31/16	60	2	683	62	104	0	0	911
<i>Change</i>	-3	0	-11	2	28	0	0	16
Total Other 12/31/15	20	0	1	0	12	14	0	47
Total Other 03/31/16	21	0	0	0	12	14	0	47
<i>Change</i>	1	0	-1	0	0	0	0	0
Grand Total 12/31/15	1215	18	730	452	3507	509	14	6445
Grand Total 03/31/16	1293	13	710	478	3508	512	13	6527
<i>Total Change</i>	78	-5	-20	26	1	3	-1	82

Section 2: DOC Institution Population on March 31, 2016 Demographic Information

Sex and Race

		Offender Level and Type								Total
		Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
Female	Black	65	0	1	27	20	60	4	0	177
	White	95	0	1	107	51	109	2	0	365
	Other/Unknown	1	0	0	0	0	0	1	0	2
<i>Total Females</i>		<i>161</i>	<i>0</i>	<i>2</i>	<i>134</i>	<i>71</i>	<i>169</i>	<i>7</i>	<i>0</i>	<i>544</i>
Males	Black	681	1	4	251	203	2011	334	8	3493
	White	449	0	6	325	203	1322	170	5	2480
	Other/Unknown	2	0	0	0	1	6	1	0	10
<i>Total Males</i>		<i>1132</i>	<i>1</i>	<i>10</i>	<i>576</i>	<i>407</i>	<i>3339</i>	<i>505</i>	<i>13</i>	<i>5983</i>

Age on March 31, 2016

Age of Offender on March 31, 2016	Offender Level and Sentence Type								Total
	Detention	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death	
<17	1	0	0	0	1	5	0	0	7
18-20	125	0	0	29	26	90	0	0	270
21-23	173	0	1	87	53	254	1	0	569
24-26	178	0	4	108	71	386	9	0	756
27-30	197	1	2	136	66	511	17	1	931
31-35	185	0	2	125	81	584	38	0	1015
36-40	153	0	0	81	74	500	47	2	857
41-45	97	0	0	53	42	363	41	7	603
46-50	76	0	1	40	27	283	70	1	498
51-55	68	0	1	31	27	248	96	2	473
56-60	17	0	1	15	5	153	89	0	280
61-65	12	0	0	2	5	71	53	0	143
66-70	7	0	0	2	0	40	29	0	78
<i>71 or older</i>	<i>4</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>20</i>	<i>22</i>	<i>0</i>	<i>47</i>
<i>Total</i>	<i>1293</i>	<i>1</i>	<i>12</i>	<i>710</i>	<i>478</i>	<i>3508</i>	<i>512</i>	<i>13</i>	<i>6527</i>

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on March 31, 2016 Length of Stay

Length of Stay on March 31, 2016	N	Cumulative %
1-30 days	583	45.09%
31-60 days	173	58.47%
61-90 days	87	65.20%
91-120 days	76	71.08%
121-150 days	66	76.18%
151-180 days	62	80.97%
6-9 months	115	89.87%
9-12 months	56	94.20%
1-1.5 years	44	97.60%
1.5-2 years	16	98.84%
2-2.5 years	5	99.23%
2.5-3 years	1	99.30%
3-4 years	5	99.69%
4-5 years	2	99.85%
5-6 years	0	99.85%
6-7 years	0	99.85%
7-10 years	2	100.00%
<i>Total</i>	<i>1293</i>	

DOC Sentenced Institution Population Length of Stay on March 31, 2016

Length of Stay on March 31, 2016	Offender Level and Type							Total	Cumulative %
	Level I, II	Level III	Level IV	Level V Jail	Level V Prison	Life	Death		
1-30 days	1	8	166	150	70	1	0	396	7.6%
31-60 days	0	2	139	102	108	0	0	351	14.3%
61-90 days	0	2	119	71	89	1	0	282	19.7%
91-120 days	0	0	96	44	95	0	0	235	24.1%
121-150 days	0	0	67	41	74	0	0	182	27.6%
151-180 days	0	0	58	19	109	0	0	186	31.2%
6-9 months	0	0	59	40	244	2	1	346	37.8%
9-12 months	0	0	5	11	242	2	0	260	42.8%
1-1.5 years	0	0	0	0	358	6	0	364	49.7%
1.5-2 years	0	0	0	0	264	9	0	273	54.9%
2-2.5 years	0	0	0	0	250	10	0	260	59.9%
2.5-3 years	0	0	0	0	193	3	0	196	63.6%
3-4 years	0	0	1	0	267	14	1	283	69.0%
4-5 years	0	0	0	0	209	12	1	222	73.3%
5-6 years	0	0	0	0	159	10	0	169	76.5%
6-7 years	0	0	0	0	119	20	1	140	79.2%
7-10 years	0	0	0	0	290	36	1	327	85.4%
10-15 years	0	0	0	0	211	73	6	290	91.0%
15-20 years	0	0	0	0	102	55	2	159	94.0%
20-25 years	0	0	0	0	38	65	0	103	96.0%
25-30 years	0	0	0	0	13	85	0	98	97.9%
30-35 years	0	0	0	0	4	66	0	70	99.2%
35 years +	0	0	0	0	0	42	0	42	100.0%
<i>Total</i>	<i>1</i>	<i>12</i>	<i>710</i>	<i>478</i>	<i>3508</i>	<i>512</i>	<i>13</i>	<i>5234</i>	

DOC Institution Population Expected Release as of March 31, 2016²

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level IV	Level V Jail	Level V Prison	Level V Life	Level V Death		
1-30 days	84	156	61	0	0	301	5.8%
31-60 days	77	104	63	0	0	244	10.4%
61-90 days	66	64	52	0	0	182	13.9%
91-120 days	53	51	60	0	0	164	17.1%
121-150 days	57	31	60	0	0	148	19.9%
151-180 days	72	20	58	0	0	150	22.8%
6-9 months	128	38	179	0	0	345	29.4%
9-12 months	162	14	167	0	0	343	36.0%
1-1.5 years	6	0	305	0	0	311	41.9%
1.5-2 years	4	0	250	0	0	254	46.8%
2-2.5 years	0	0	198	0	0	198	50.6%
2.5-3 years	0	0	171	0	0	171	53.8%
3-4 years	1	0	281	1	0	283	59.3%
4-5 years	0	0	221	0	0	221	63.5%
5-6 years	0	0	189	1	0	190	67.1%
6-7 years	0	0	151	0	0	151	70.0%
7-10 years	0	0	302	2	0	304	75.8%
10-15 years	0	0	290	35	0	325	82.1%
15-20 years	0	0	172	55	0	227	86.4%
20-25 years	0	0	101	114	0	215	90.5%
25-30 years	0	0	83	110	2	195	94.3%
30-35 years	0	0	33	69	5	107	96.3%
35 years +	0	0	61	125	6	192	100.0%
<i>Total</i>	<i>710</i>	<i>478</i>	<i>3508</i>	<i>512</i>	<i>13</i>	<i>5221</i>	

² Expected Release does not include Level I, II, or III offenders. Expected release dates for offenders sentenced to prison, life, or death are based on the earliest of a) currently projected good time release dates or b) projected death dates based on current age and life expectancy using IRS life expectancy estimates.