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August 7, 2014

To: CJC

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Subject: DOC Population Breakout: 2nd Quarter 2014, June 30, 2014

The following information is based on the DOC Institution Population on June 30, 2014. This report is divided into four sections.

Section 1 gives a general overview of the DOC institution population on June 30, 2014. The first table describes the DOC institution population using the offender level and sentence type versus the institution. Institutions are separated into three types, Prison, Community Corrections and Other which includes the Delaware Psychiatric Center and Compact Cases. The second table provides a historical look by quarter of the DOC institution population by offender type and status. Consistently, the prison population hovers around 50% of the total institutional population, jail between 7 and 8%, lifers between 7 and 8%, and detention ranging from 19% to 24%. Between 11 and 13% are Level IV and less than 0.3% are Level III. The remaining 1% of the Level V DOC institution population is mostly indefinite sentence offenders and 0.2% of the population is inmates sentenced to death. The third table in Section 1 illustrates the change in the institution population from March 31, 2014 to June 30, 2014. An overall increase of 25 offenders has occurred in the population between March 31st and June 30th, with an increase in Prisons of 32 offenders, a decrease of 9 offenders in Community Corrections, and an increase of 2 offenders in Other facilities. This is the second consecutive quarter in which the population has increased.

Section 2 describes the demographic make-up of the DOC institution population on June 30, 2014. Just over 55% of the institution population is Black while 43.9% are White, and the remaining 0.01% is Other/Unknown. Over 91% of the population is Male, and 8.8% is Female. In addition, 57.2% of the population is under the age of 35, with 77.1% of the population under the age of 45.

Section 3 portrays the length of stay for both the detention and sentenced populations in a DOC institution on June 30, 2014. Almost 70% of the detention population has been detained for 120 days or less, with 2.1% detained more than 1 year. More than 50% of the sentenced population has served 1.5 years or less with 22.2% having served 5 years or more and 8.4% of the population having served 10 years or more. The final table describes the expected release for sentenced offenders with 53% of the June 30, 2014 sentenced population expected to be released in the next two years.

Section 1: Overview

DOC Institution Population on June 30, 2014

Facility	Offender Level and Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
BWCI	178	8	13	1	52	184	4	0	440
VCC	265	0	20	2	113	1711	448	17	2576
SCI	230	7	14	14	118	701	51	0	1135
HRYCI	756	4	25	6	161	762	5	0	1719
<i>Total Prisons</i>	<i>1429</i>	<i>19</i>	<i>72</i>	<i>23</i>	<i>444</i>	<i>3358</i>	<i>508</i>	<i>17</i>	<i>5870</i>
PCCC	0	2	115	0	37	45	0	0	199
WEBB	0	0	44	0	2	8	0	0	54
MCCC	0	0	94	0	2	24	0	0	120
CVOP	1	1	142	0	5	20	0	0	169
WWRTC	0	1	75	0	10	5	0	0	91
SHH	81	2	238	0	8	16	0	0	345
<i>Total Community Correction Facilities</i>	<i>82</i>	<i>6</i>	<i>708</i>	<i>0</i>	<i>64</i>	<i>118</i>	<i>0</i>	<i>0</i>	<i>978</i>
DPC	26	0	1	0	0	4	7	0	38
CC	0	0	0	0	0	7	9	0	16
<i>Total Other</i>	<i>26</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>11</i>	<i>16</i>	<i>0</i>	<i>54</i>
<i>Grand Total</i>	<i>1537</i>	<i>25</i>	<i>781</i>	<i>23</i>	<i>508</i>	<i>3487</i>	<i>524</i>	<i>17</i>	<i>6902</i>

DOC Institution Population History March 2012 to June 2014

Facilities Population	Offender Level and Type								<i>Grand Total</i>
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
3/31/2012	1313	10	880	74	520	3324	532	16	6669
% Total Facility Population	19.7%	0.1%	13.2%	1.1%	7.8%	49.8%	8.0%	0.2%	
6/30/2012	1349	14	841	49	475	3353	533	15	6629
% Total Facility Population	20.3%	0.2%	12.7%	0.7%	7.2%	50.6%	8.0%	0.2%	
9/30/2012	1557	2	830	59	524	3411	536	16	6935
% Total Facility Population	22.5%	0.0%	12.0%	0.9%	7.6%	49.2%	7.7%	0.2%	
12/31/2012	1308	16	896	51	541	3396	530	17	6755
% Total Facility Population	19.4%	0.2%	13.3%	0.8%	8.0%	50.3%	7.8%	0.3%	
3/31/2013	1529	4	848	46	550	3409	532	17	6935
% Total Facility Population	22.0%	0.1%	12.2%	0.7%	7.9%	49.2%	7.7%	0.2%	
6/30/2013	1509	15	877	55	577	3453	527	18	7031
% Total Facility Population	21.5%	0.2%	12.5%	0.8%	8.2%	49.1%	7.5%	0.3%	
9/30/2013	1703	16	838	51	530	3407	523	18	7086
% Total Facility Population	24.0%	0.2%	11.8%	0.7%	7.5%	48.1%	7.4%	0.3%	
12/31/2013	1515	14	808	41	499	3420	525	18	6840
% Total Facility Population	22.1%	0.2%	11.8%	0.6%	7.3%	50.0%	7.7%	0.3%	
3/31/2014	1547	20	792	27	539	3413	521	18	6877
% Total Facility Population	22.5%	0.3%	11.5%	0.4%	7.8%	49.6%	7.6%	0.3%	
6/30/2014	1537	25	781	23	508	3487	524	17	6902
% Total Facility Population	22.3%	0.4%	11.3%	0.3%	7.4%	50.5%	7.6%	0.2%	

DOC Institution Population Change from March 31, 2014 to June 30, 2014

	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Total Prisons 3/31/14	1439	16	64	26	482	3287	506	18	5838
Total Prisons 6/30/14	1429	19	72	23	444	3358	508	17	5870
<i>Change</i>	<i>-10</i>	<i>3</i>	<i>8</i>	<i>-3</i>	<i>-38</i>	<i>71</i>	<i>2</i>	<i>-1</i>	<i>32</i>
Total Community Corrections Facilities 3/31/14	84	4	727	1	56	115	0	0	987
Total Community Corrections Facilities 6/30/14	82	6	708	0	64	118	0	0	978
<i>Change</i>	<i>-2</i>	<i>2</i>	<i>-19</i>	<i>-1</i>	<i>8</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>-9</i>
Total Other 3/31/14	24	0	1	0	1	11	15	0	52
Total Other 6/30/14	26	0	1	0	0	11	16	0	54
<i>Change</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-1</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>2</i>
Grand Total 3/31/14	1547	20	792	27	539	3413	521	18	6877
Grand Total 6/30/14	1537	25	781	23	508	3487	524	17	6902
<i>Total Change</i>	<i>-10</i>	<i>5</i>	<i>-11</i>	<i>-4</i>	<i>-31</i>	<i>74</i>	<i>3</i>	<i>-1</i>	<i>25</i>

Section 2: DOC Institution Population on June 30, 2014 Demographic Information

Sex and Race

		Offender Level and Type								Total
		Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
Female	Black	70	3	19	0	20	69	3		184
	White	122	6	124	1	46	121	2		422
	Other/Unknown	0	0	0	0	0	1	0		1
<i>Total Females</i>		<i>192</i>	<i>9</i>	<i>143</i>	<i>1</i>	<i>66</i>	<i>191</i>	<i>5</i>	<i>0</i>	<i>607</i>
Males	Black	795	6	302	13	224	1986	342	10	3678
	White	549	10	334	9	217	1306	176	7	2608
	Other/Unknown	1	0	2	0	1	4	1	0	9
<i>Total Males</i>		<i>1345</i>	<i>16</i>	<i>638</i>	<i>22</i>	<i>442</i>	<i>3296</i>	<i>519</i>	<i>17</i>	<i>6295</i>

Age on June 30, 2014

Age of Offender on June 30, 2014	Offender Level and Sentence Type								Total
	Detention	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death	
16-17	0	0	1	0	0	5	0	0	6
18-20	143	2	40	0	32	103	0	0	320
21-23	193	2	135	1	67	301	4	0	703
24-26	208	8	118	7	85	405	13	1	845
27-30	217	4	141	4	75	516	16	1	974
31-35	255	4	110	2	80	602	48	0	1101
36-40	140	1	75	2	45	403	38	5	709
41-45	141	2	50	0	47	362	53	7	662
46-50	113	1	43	1	35	322	68	1	584
51-55	68	0	42	3	24	232	107	1	477
56-60	34	1	18	2	8	133	84	1	281
61-65	18	0	5	1	5	59	45	0	133
66-70	3	0	1	0	4	27	33	0	68
71 or older	4	0	2	0	1	17	15	0	39
Total	1537	25	781	23	508	3487	524	17	6902

Section 3: Length of Stay and Expected Release

DOC Detention Institution Population on June 30, 2014 Length of Stay

Length of Stay on June 30, 2014	N	Cumulative %
1-30 days	677	44.0%
31-60 days	238	59.5%
61-90 days	155	69.6%
91-120 days	81	74.9%
121-150 days	74	79.7%
151-180 days	61	83.7%
6-9 months	107	90.6%
9-12 months	69	95.1%
1-1.5 years	42	97.9%
1.5-2 years	22	99.3%
2-2.5 years	2	99.4%
2.5-3 years	5	99.7%
3-4 years	1	99.8%
4-5 years	1	99.9%
5-6 years	2	100.0%
Total	1537	

DOC Sentenced Institution Population Length of Stay on June 30, 2014

Length of Stay on June 30, 2014	Offender Level and Type							Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison	Life	Death		
1-30 days	9	184	1	138	109	2	0	443	8.3%
31-60 days	7	159	0	110	106	1	0	383	15.4%
61-90 days	2	111	1	74	86	3	0	277	20.6%
91-120 days	3	90	3	65	90	0	0	251	25.2%
121-150 days	2	85	1	35	101	2	0	226	29.5%
151-180 days	1	46	1	26	80	0	0	154	32.3%
6-9 months	1	89	1	42	265	6	0	404	39.9%
9-12 months	0	14	3	17	242	2	0	278	45.0%
1-1.5 years	0	1	3	0	406	3	0	413	52.7%
1.5-2 years	0	1	5	0	234	9	2	251	57.4%
2-2.5 years	0	1	1	1	221	6	0	230	61.7%
2.5-3 years	0	0	2	0	170	7	1	180	65.1%
3-4 years	0	0	0	0	276	10	1	287	70.4%
4-5 years	0	0	0	0	190	20	1	211	74.3%
5-6 years	0	0	1	0	170	13	0	184	77.8%
6-7 years	0	0	0	0	152	8	0	160	80.7%
7-10 years	0	0	0	0	237	45	3	285	86.1%
10-15 years	0	0	0	0	220	72	6	298	91.6%
15-20 years	0	0	0	0	85	51	3	139	94.2%
20-25 years	0	0	0	0	38	87	0	125	96.5%
25-30 years	0	0	0	0	6	95	0	101	98.4%
30-35 years	0	0	0	0	3	56	0	59	99.5%
35 years +	0	0	0	0	0	26	0	26	100.0%
<i>Total</i>	25	781	23	508	3487	524	17	5365	

DOC Institution Population Expected Release as of June 30, 2014¹

Expected Release from Current Sentence	Offender Level and Type					Total	Cumulative %
	Level III	Level IV	Level V Indefinite	Level V Jail	Level V Prison		
1-30 days	0	94	3	151	60	308	6.4%
31-60 days	1	89	2	101	60	253	11.7%
61-90 days	0	67	0	69	73	209	16.1%
91-120 days	0	82	0	46	59	187	20.0%
121-150 days	1	68	0	42	60	171	23.6%
151-180 days	1	56	0	22	67	146	26.6%
6-9 months	2	114	1	50	168	335	33.6%
9-12 months	12	98	2	24	182	318	40.3%
1-1.5 years	5	32	1	0	292	330	47.2%
1.5-2 years	1	12	2	0	263	278	53.0%
2-2.5 years	0	13	0	0	217	230	57.8%
2.5-3 years	0	8	0	0	160	168	61.3%
3-4 years	0	9	1	0	277	287	67.3%
4-5 years	0	3	0	0	199	202	71.5%
5-6 years	0	4	0	0	175	179	75.3%
6-7 years	0	4	0	0	171	175	78.9%
7-10 years	0	0	2	0	292	294	85.1%
10-15 years	0	2	0	0	263	265	90.6%
15-20 years	0	0	3	0	154	157	93.9%
20-25 years	0	0	0	0	88	88	95.7%
25-30 years	0	0	0	0	62	62	97.0%
30-35 years	0	0	0	0	31	31	97.7%
35 years +	0	0	0	0	111	111	100.0%
<i>Total</i>	23	755	17	505	3484	4784	

¹ Expected Release does not include Life or Death sentences. Some sentenced offenders are not represented; only those who have an expected release date on the system (2 Level 3, 24 Level 4, 6 Indefinite, 1 Jail and 1 Prison did not have good time or max dates on the system). Additionally, 2 Level 4, 2 Jail and 2 Prison sentenced offenders are not in this table because the expected release and/or max occur on or before June 30, 2014.