



**STATE OF DELAWARE
EXECUTIVE DEPARTMENT
OFFICE OF MANAGEMENT AND BUDGET**

To: John Frazer
From: Jorge Rodríguez-Labarca
Date: October 15, 2005
Subject: Third Quarter 2005 Mowlds Cottage Status Report

Admissions: There were 40 admissions during the third quarter of 2005.

Admission demographics: 28 African Americans, 12 whites were admitted during the third quarter.

Leading charges at admission: The most frequent leading charges at admission for the third quarter were: violation of probation, 11; and, administrative hold, 6. 15 percent, or 6 youth, were admitted for violent felonies.

Length of stay: On June 30, there were 19 youth at Mowlds Cottage with an average length of stay (LOS) of 27 days, a median LOS of 16 days, and a maximum LOS of 79 days.

On June 30, there were 19 Family Court youth with an average LOS of 27 days.

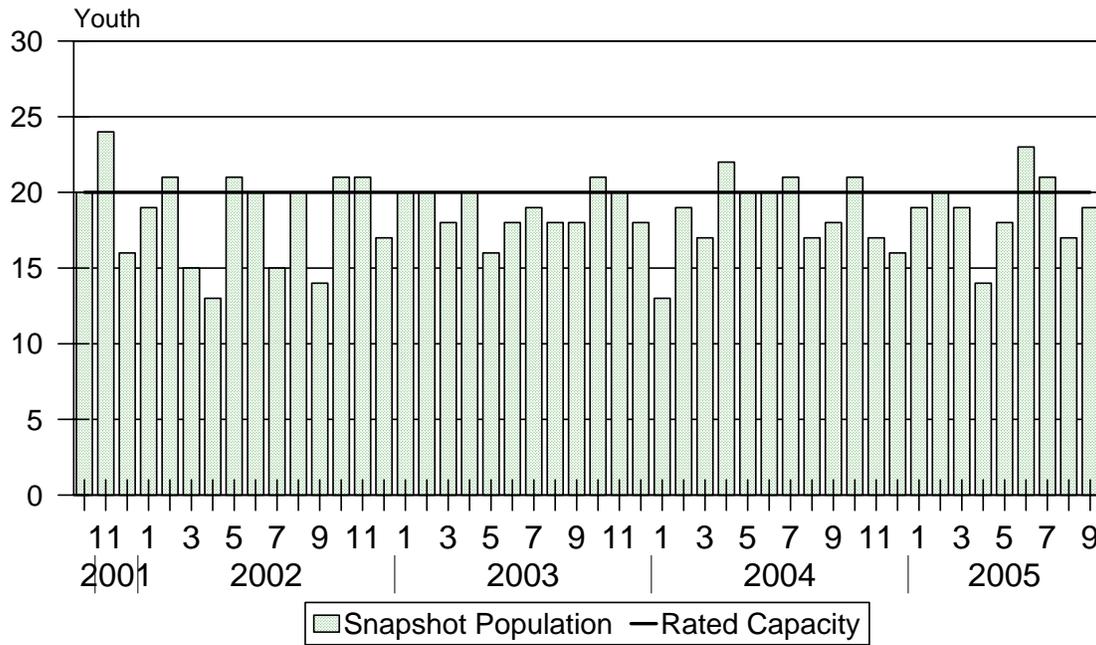
Snapshot demographics: Of the 19 youth at Mowlds Cottage, there were 17 African Americans and two whites.

Youth's status: 16 youth were serving indefinite Family Court sentences, three youth were serving Aftercare revocation.

Releases: 43 youth were released during the third quarter of 2005 with an average LOS of 39 days and a maximum LOS of 75 days.

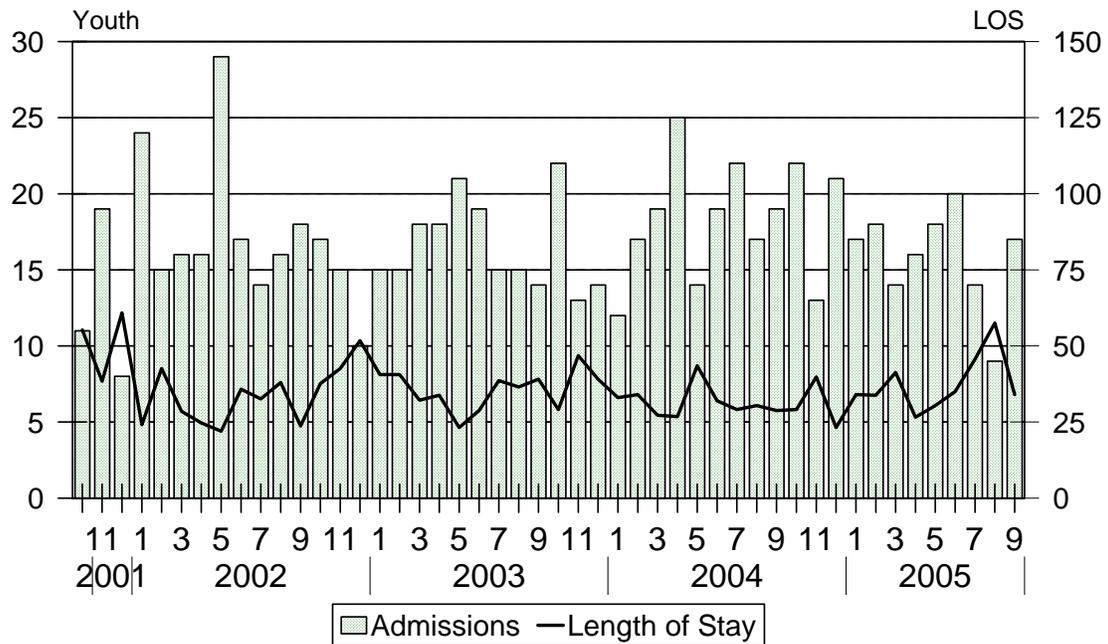


Mowlds Cottage Snapshot Population and Rated Capacity



Snapshot populations are taken at the end of any given month.

Mowlds Cottage Admissions and Time Served



Length of Stay: Average time in days at the Mowlds for youth given monthly admissions and snapshot populations.

Admissions, Third Quarter 2005.

| Month | Number | Percent |
|-----------|--------|---------|
| July | 14 | 35 |
| August | 9 | 23 |
| September | 17 | 43 |
| Total | 40 | 100 |

Admission Demographics, Third Quarter 2005.

| Race/ethnicity and age | Total | |
|------------------------|--------|---------|
| | Number | Percent |
| African American | | |
| 14 | 1 | 3 |
| 15 | 3 | 8 |
| 16 | 12 | 30 |
| 17 | 12 | 30 |
| Subtotal | 28 | 70 |
| White | | |
| 14 | 2 | 5 |
| 16 | 1 | 3 |
| 17 | 6 | 15 |
| 18 | 3 | 8 |
| Subtotal | 12 | 30 |
| Total | 40 | 100 |

Admissions Profile for
Third Quarter 2005 Mowlds Cottage Admittees

| Admissions | <u>Youth</u> | | | <u>Admissions</u> | | |
|---------------------|--------------|---------|--------|-------------------|---------|--------|
| | Number | Percent | Cum. % | Number | Percent | Cum. % |
| Total | 40 | 100 | 100 | 345 | 100 | 100 |
| First admission | 0 | . | 0 | 0 | . | 0 |
| Multiple admissions | 40 | 100 | 100 | 345 | 100 | 100 |
| 2 nd | 0 | . | 0 | 0 | . | 0 |
| 3 rd | 5 | 13 | 13 | 15 | 4 | 4 |
| 4 th | 4 | 10 | 23 | 16 | 5 | 9 |
| 5 th | 3 | 8 | 30 | 15 | 4 | 13 |
| 6 th | 0 | . | 30 | 0 | . | 13 |
| 7 th | 5 | 13 | 43 | 35 | 10 | 23 |
| 8 th | 6 | 15 | 58 | 48 | 14 | 37 |
| 9 th | 3 | 8 | 65 | 27 | 8 | 45 |
| 10 th | 3 | 8 | 73 | 30 | 9 | 54 |
| 11 th | 1 | 3 | 75 | 11 | 3 | 57 |
| 12 th | 3 | 8 | 83 | 36 | 10 | 68 |
| 13 th | 1 | 3 | 85 | 13 | 4 | 71 |
| 14 th | 1 | 3 | 88 | 14 | 4 | 75 |
| 15 th | 2 | 5 | 93 | 30 | 9 | 84 |
| 16 th | 0 | . | 93 | 0 | . | 84 |
| 17 th | 1 | 3 | 95 | 17 | 5 | 89 |
| 18 th | 1 | 3 | 98 | 18 | 5 | 94 |
| 19 th | 0 | . | 98 | 0 | . | 94 |
| 20 th | 1 | 3 | 100 | 20 | 6 | 100 |

Note: First admission means that, heretofore, a juvenile had never been admitted to Secure Detention, Level III Residential, Level IV, Level V, or Division of Family Services (DFS) and Child Mental Health (CMH) programs that provide residential services. Included in the count of multiple admissions are those admitted to secure detention, Level III Residential, Level IV, Level V, and DFS and CMH programs that provide residential services which are classified by DSCYF as crisis bed; mental health; residential group care; treatment center; residential Interagency Collaborative Team; residential treatment, mental health; and residential treatment, substance abuse.

**Admission Profile by Dispositional
Level for Third Quarter 2005 Mowlds Cottage Admittees**

| Admissions | Number and percent of youth | | | | | | | |
|---------------------|-----------------------------|-----|------|-----|-------|-----|---------|-----|
| | Sec. Det. | | L. V | | L. IV | | L. IIIR | |
| | N. | % | N. | % | N. | % | N. | % |
| Total | 40 | 100 | 40 | 100 | 40 | 100 | 40 | 100 |
| No prior admissions | 5 | 13 | 12 | 30 | 8 | 20 | 35 | 88 |
| Multiple admissions | 35 | 88 | 28 | 70 | 32 | 80 | 5 | 13 |
| 2 nd | 7 | 18 | 12 | 30 | 20 | 50 | 4 | 10 |
| 3 rd | 4 | 10 | 13 | 33 | 5 | 13 | 1 | 3 |
| 4 th | 6 | 15 | 1 | 3 | 2 | 5 | 0 | . |
| 5 th | 7 | 18 | 1 | 3 | 2 | 5 | 0 | . |
| 6 th | 5 | 13 | 1 | 3 | 2 | 5 | 0 | . |
| 7 th | 3 | 8 | 0 | . | 0 | . | 0 | . |
| 8 th | 2 | 5 | 0 | . | 1 | 3 | 0 | . |
| 9 th | 0 | . | 0 | . | 0 | . | 0 | . |
| 10 th | 0 | . | 0 | . | 0 | . | 0 | . |
| 11 th | 1 | 3 | 0 | . | 0 | . | 0 | . |

Note: Included in the count of multiple admissions are those admitted to Secure Detention (Sec. Det.), Level III Residential (L. IIIR), Level IV, Level V, and Division of Family Services and Child Mental Health programs that provide residential services which are classified by DSCYF as crisis bed; mental health; residential group care; treatment center; residential Interagency Collaborative Team; residential treatment, mental health; and residential treatment, substance abuse.

Reading this table: This table shows that 88 percent of youth admitted to the Mowlds Cottage during the third quarter of 2005 had prior admissions to secure detention, 70 percent to Level V, 80 percent to Level IV, and 13 percent to Level IIIR. All youth without prior Level IV admissions had prior admissions to secure detention, Levels IIIR, and/or V.

Leading Charge at Admission, Third Quarter 2005.

| Leading charge | |
|-----------------------------------------------------------------|----|
| Administrative hold | 6 |
| Administrative hold, Aftercare revocation | 2 |
| Assault in the second degree | 1 |
| Assault in a detention facility, causing injury | 1 |
| Burglary in the second degree | 1 |
| Burglary in the third degree | 2 |
| Conspiracy in the second degree | 1 |
| Drug Court violation | 1 |
| Failure to stop at the command of a police officer | 1 |
| Offensive touching | 2 |
| Possession of a deadly weapon by a person prohibited, firearm | 1 |
| Possession of a deadly weapon during the commission of a felony | 1 |
| Possession of a weapon in a safe school zone | 1 |
| Possession or use of narcotics | 1 |
| Possession with intent to deliver narcotics | 1 |
| Reckless endangering in the second degree | 1 |
| Resisting arrest | 1 |
| Robbery in the first degree | 1 |
| Theft, felony | 2 |
| Unauthorized use of a motor vehicle | 1 |
| Violation of probation | 11 |
| Total | 40 |

Crime Category at Admission, Third Quarter 2005.

| <u>Category</u> | <u>Count</u> | <u>Percent</u> |
|------------------------------------------|--------------|----------------|
| Violent felony | 6 | 15 |
| Violent misdemeanor | 2 | 5 |
| Non-violent felony | 7 | 18 |
| Non-violent misdemeanor | 4 | 10 |
| Traffic misdemeanor | 1 | 3 |
| Probation violation | 11 | 28 |
| Administrative hold/Aftercare revocation | 8 | 20 |
| Drug Court violation | 1 | 3 |
| Total | 40 | 100 |

Length of Stay on June 30, 2005.

| <u>LOS in intervals</u> | <u>Youth</u> | <u>Length of Stay</u> | | |
|-------------------------|---------------|-----------------------|---------------|----------------|
| | <u>Number</u> | <u>Average</u> | <u>Median</u> | <u>Maximum</u> |
| 1 to 3 days | 5 | 2 | 2 | 3 |
| 4 to 14 days | 1 | 9 | 9 | 9 |
| 15 to 29 days | 6 | 17 | 16 | 22 |
| 30 to 59 days | 4 | 42 | 41 | 58 |
| 60 to 119 | 3 | 78 | 79 | 79 |
| 120 to 179 | 0 | . | . | . |
| 180 plus days | 0 | . | . | . |
| Summary | 19 | 27 | 16 | 79 |

Legal Status by Average LOS at Snapshot on June 30, 2005.

| | <u>Aftercare Revocation</u> | | <u>Sentenced</u> | | <u>Total</u> | |
|-----------------------|-----------------------------|------------|------------------|------------|--------------|------------|
| | <u>No.</u> | <u>LOS</u> | <u>No.</u> | <u>LOS</u> | <u>No.</u> | <u>LOS</u> |
| Family Court | 3 | 6 | 16 | 31 | 19 | 27 |
| 30 days or less | 3 | 6 | 11 | 15 | 14 | 13 |
| 31 days or more | 0 | . | 5 | 68 | 5 | 68 |
| Superior Court | 0 | . | 0 | . | 0 | . |
| 120 days or less | 0 | . | 0 | . | 0 | . |
| 121 days or more | 0 | . | 0 | . | 0 | . |
| Total | 3 | 6 | 16 | 31 | 19 | 27 |

Population Demographics on June 30, 2005.

| Race/ethnicity and age | <u>Total</u> | |
|------------------------|--------------|---------|
| | Number | Percent |
| African American | | |
| 15 | 3 | 16 |
| 16 | 6 | 32 |
| 17 | 8 | 42 |
| Subtotal | 17 | 89 |
| White | | |
| 15 | 1 | 5 |
| 17 | 1 | 5 |
| Subtotal | 2 | 11 |
| Total | 19 | 100 |

Youth's Involvement on June 30, 2005.

| | | |
|---------------------------------------------------------------|--------------------|----|
| Aftercare Revocation | Number LOS in days | |
| Aftercare | 3 | 6 |
| Sentenced | Number LOS in days | |
| Aftercare | 5 | 42 |
| Child Mental Health | 2 | 77 |
| Division of Family Services | 1 | 79 |
| Serious Juvenile Offender and Comprehensive Aftercare Program | 12 | 33 |
| Indefinite sentences | 16 | 31 |
| Superior Court | 0 | . |

Releases, Third Quarter 2005.

| To whom released/program | Number | Percent | LOS in days | |
|----------------------------------------|--------|---------|-------------|---------|
| | | | Mean | Maximum |
| AWOL status | 1 | 2 | 39 | 39 |
| Child Mental Health, Middletown Manor | 1 | 2 | 2 | 2 |
| Community Services, Ministry of Caring | 3 | 7 | 55 | 71 |
| Parent | 38 | 88 | 39 | 75 |
| Total | 43 | 100 | 39 | 75 |

Legal Status by Average LOS at Release, Third Quarter 2005.

| | Administrative Hold | | Sentenced | | Total | |
|------------------|---------------------|-----|-----------|-----|-------|-----|
| | No. | LOS | No. | LOS | No. | LOS |
| Family Court | 6 | 10 | 36 | 44 | 42 | 39 |
| 30 days or less | 5 | 3 | 1 | 15 | 6 | 5 |
| 31 days or more | 1 | 43 | 35 | 45 | 36 | 45 |
| Superior Court | 0 | . | 1 | 57 | 1 | 57 |
| 120 days or less | 0 | . | 1 | 57 | 1 | 57 |
| 121 days or more | 0 | . | 0 | . | 0 | . |
| Total | 6 | 10 | 37 | 44 | 43 | 39 |

Crime Category at Release, Third Quarter 2005.

| Category | Number | Percent | LOS in days | |
|------------------------------------------|--------|---------|-------------|---------|
| | | | Mean | Maximum |
| Violent felony | 9 | 21 | 40 | 44 |
| Non-violent felony | 9 | 21 | 51 | 75 |
| Non-violent misdemeanor | 4 | 9 | 40 | 44 |
| Traffic misdemeanor | 1 | 2 | 57 | 57 |
| Probation violation | 14 | 33 | 42 | 53 |
| Administrative hold/Aftercare revocation | 5 | 12 | 3 | 5 |
| Drug Court violation | 1 | 2 | 46 | 46 |
| Total | 43 | 100 | 39 | 75 |